

Expenditure for air travel, accommodation and rental subsidies

CATEGORY	AIR			HOTEL			RENT SUBSIDY			TOTAL
	2018	2019	Total	2018	2019	Total	2018	2019	Total	
CHIEF OPERATING OFFICE										
Director General	£895	£0	£895	£0	£0	£0	£20,350	£0	£20,350	£21,245
Director	£5,823	£4,430	£10,253	£12,981	£15,368	£28,349	£0	£0	£0	£38,602
Other	£80,849	£37,459	£118,308	£123,311	£39,096	£162,407	£2,530	£5,060	£7,590	£288,305
Total	£87,567	£41,889	£129,456	£136,292	£54,464	£190,756	£22,880	£5,060	£27,940	£348,152
CHILDREN, YOUNG PEOPLE, EDUCATION AND SKILLS										
Director General	£4,829	£465	£5,294	£13,330	£96	£13,426	£0	£0	£0	£18,720
Director	£0	£83	£83	£3,212	£6,454	£9,666	£0	£0	£0	£9,749
Other	£463	£491	£954	£23,578	£13,026	£36,604	£0	£0	£0	£37,558
Total	£5,292	£1,039	£6,331	£40,120	£19,576	£59,696	£0	£0	£0	£66,027
OFFICE OF THE CHIEF EXECUTIVE										
Director	£704	£23	£727	£7,860	£0	£7,860	£0	£0	£0	£8,587
Other	£0	£0	£0	£0	£0	£0	£6,000	£0	£6,000	£6,000
Total	£704	£23	£727	£7,860	£0	£7,860	£6,000	£0	£6,000	£14,587
HEALTH & COMMUNITY SERVICES										
Director General	£5,885	£1,388	£7,273	£17,589	£4,646	£22,235	£0	£0	£0	£29,508
Director	£7,504	£1,832	£9,336	£29,287	£12,699	£41,986	£0	£0	£0	£51,322
Other	£11,256	£5,342	£16,598	£31,260	£15,618	£46,878	£0	£0	£0	£63,476
Total	£24,645	£8,562	£33,207	£78,136	£32,963	£111,099	£0	£0	£0	£144,306

TREASURY AND EXCHEQUER										
Director	£1,323	£196	£1,519	£2,169	£0	£2,169	£0	£0	£0	£3,688
Other	£0	£0	£0	£0	£0	£0	£12,700	£0	£12,700	£12,700
Total	£1,323	£196	£1,519	£2,169	£0	£2,169	£12,700	£0	£12,700	£16,388
Grand Total	£119,531	£51,709	£171,240	£264,577	£107,003	£371,580	£41,580	£5,060	£46,640	£589,460